

Scott County School District 2 - ESSER III Plan

School Corp: **Scott County School District 2 (7255)**
Status: Final Approval
Total Allocation: **\$4,564,680.45**

The Scott County School District 2 ESSER III plan ensures funds will be used to comply, to the greatest extent practicable, with CDC recommended mitigation strategies to reopen schools and maintain their safe operating status. Such uses of funds includes, but is not limited to, the following:

- training and professional development on sanitizing and minimizing the spread of infectious diseases
- purchasing supplies to sanitize
- repairing and improving school facilities to reduce risk of virus transmission and exposure to environmental health hazards
- planning for or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning
- purchasing educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities
- providing mental health services and supports, including through the implementation of evidence based full-service community schools and the hiring of counselors
- planning and implementing activities related to summer learning and supplemental after-school programs
- activities that are necessary to maintain operation of and continuity of and services, including continuing to employ existing or hiring new school staff

The Scott County School District 2 ESSER III plan focuses its evidence-based interventions to students who are underserved or were most significantly affected by COVID-19 by:

- Increasing staffing in instructional and support programs in order to devote more time and attention to the needs of students (smaller class size and smaller caseloads)
- Increasing the use of contactless or safe-to-share instructional resources to mitigate the spread of illness while enhancing instruction overall.

District Wide Set-Asides

The funds will be budgeted on a district level budget.

Set-Asides

Description	District Reservation	Non-Public Equitable Share	Total
Administrative Expenses Budget all allowable expenses here for the LEA.	\$ 3,204,680.45	\$ 0.00	\$ 3,204,680.45
Learning Loss and Accelerated Learning Learning Loss and Accelerated Learning 20% Set Aside	\$ 1,360,000.00	\$ 0.00	\$ 1,360,000.00

District Administrative Expenses

Allocation for Administrative Expenses: **\$3,204,680.45**

Staffing Budget

Account Number	Expenditure Account	Object Codes: 110-140		Object Codes: 211-290		Object Codes: 311-352		Object Codes: 411-499		Object Codes: 510-593		Object Codes: 611-689		Object Codes: 710-748		Object Codes: 810-899		Object Code: 910		Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers										
11000	Instruction - Regular Programs	0	0	0	0	0	0	0	630100	0	0	0	0	0	0	0	0	0	0	\$630,100.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	37000	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$43,000.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	640000	105192.45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$745,192.45
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	1178600	0	187788	0	0	0	0	0	0	0	0	0	0	\$1,366,388.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	420000	0	0	0	0	0	0	0	0	0	0	0	0	\$420,000.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$877,000.00	\$111,192.45	\$0.00	\$1,598,600.00	\$0.00	\$17,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,204,680.45

Learning Loss and Accelerated Learning

Allocation for this program: \$1,360,000.00

Staffing Budget

If money is being set aside for learning loss and accelerated learning at the district level please budget the amount on this page and describe the funds in the area at the bottom of this page.

Account Number	Expenditure Account	Object Codes: 110-140	Object Codes: 211-290	Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-689	Object Codes: 710-745	Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	810000	150000	0	0	0	400000	0	0	0	\$1,360,000.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	0	0	0	0	0	0	0	0	0	\$0.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	0	0	0	0	0	0	0	0	0	\$0.00
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	\$0.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	\$0.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$810,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$1,360,000.00

Total Program Budget

On this page you will find the overall total program budget for your district.

Account Number	Expenditure Account	Object Codes: 110-140		Object Codes: 211-290		Object Codes: 311-352	Object Codes: 411-499	Object Codes: 510-593	Object Codes: 611-699		Object Codes: 710-748		Object Codes: 810-899	Object Code: 910	Line Totals
		Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers					
11000	Instruction - Regular Programs	810000	150000	0	0	0	0	1030100	0	0	0	0	0	0	\$1,990,100.00
12000	Instruction - Special Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
13000	Instruction - Adult/Continuing Ed Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
14000	Instruction - Summer School Programs	37000	6000	0	0	0	0	0	0	0	0	0	0	0	\$43,000.00
15000	Instruction - Enrichment Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
16000	Instruction - Remediation Programs	640000	105192.45	0	0	0	0	0	0	0	0	0	0	0	\$745,192.45
17000 - 18000	Instruction - Payments to Other Government Units	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
22000	Support Services - Instruction	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
26000	Operation and Maintenance	0	0	0	1178600	0	0	187786	0	0	0	0	0	0	\$1,366,388.00
27000	Student Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
40000	Facilities Acquisition and Construction	0	0	0	420000	0	0	0	0	0	0	0	0	0	\$420,000.00
60000	Non-Programmed Charges	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0.00
	Sub-Total	\$1,487,000.00	\$281,192.45	\$0.00	\$1,596,600.00	\$0.00	\$0.00	\$1,217,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,564,680.45

60600 - Indirect Cost

Current Indirect Cost as specified on the District Information section of this application:

0.00%

Subtract the amount above 25,000 (per individual contracted service) from your total budget:

\$0.00

Total after deducting Property (710-748):

\$4,564,680.45

Total Available for Indirect Costs:

\$0.00

Amount of Indirect Cost to be used:

\$0.00

Grand Total After Indirect Cost:

\$4,564,680.45